



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East. Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

PARISH COUNCIL MINUTES September 9, 2024

1. Meeting called to order at 6:06 p.m.
2. Opening Prayer by Fr. A.
3. Quorum / Roll Call—Van and Ron absent; all others present.
4. Reading and Ratification of the previous meeting minutes – See email of PC Minutes from Helen E.; Eric moved approval; Karen seconded; passed.
5. **Treasurer's Report** – Eric explained that the draft reports through June are attached. He commented that the festival expenses ran high. He also said that we are operationally down a little since last year. Discussion followed of forming committee to oversee financials to work with the treasurer.
6. **Stewardship Report** – See Stewardship and Financial report below
7. **Old Business**
 - Update on concept proposals (authorized at Spring GA) received from Hanlon Architects and SWR Architects—Zac and Eric met with Andy Bouquin and decision is to go with Hanlon and move forward for drawings, etc.; we reviewed drawing of kitchen with handicap bathrooms.
8. **New Business**

COMMITTEE REPORTS

9. Education and Activities

- Youth Director scheduled activities.
 - September 20 - All-Age Mini-Golf event at Parkside Diner. This is a kick-off event for all age demographics (Jim Papas to provide free admission and food provided -)
 - October 16 - Young Adult Meet-up
 - October 26 - Pre-teen and Teen Halloween Dance Party
 - October 27 - Trunk or Treat
 - October TBA - All-age Movie Night
 - November 13 - Young Adult Meet-up



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- November TBA - Teen Escape Room Event
- December 18 - Young Adult Meet-up
- December TBA - All-age Christmas Movie Night

- Zoom Discussion Bible/Book Study to resume Tuesday 24 Sep @7pm
- NY Regional Chant program to be held here on 28 Sep from 11am-4pm hosted by the Director of the Archdiocese Office of Byzantine Music . Currently have 6 people enrolled from our church.
- Chanter Prothromos approved for Last week of Lent and Holy Week.

10. Maintenance, Supplies Building and Property upkeep

- Tutorial on HVAC control systems --reviewed
- Status of downstairs Library –trying to get a hold of Spencer—D. also has contact for this.
- Downstairs bathrooms renovation—D. to ask his contact for this
- Gatti Plumbing completed cleanup of GOYA shower area and repair of sink in Sunday School area
- Landscape / grounds maintenance – quote \$800 for cleanup of the grounds-approved.

11. Office/General Supplies – No issues

- No issues

12. Public Relations/Outreach/ Visitations

13. Communications Ministry – see attached report

14. Fund Raising Updates—golf tourney this Monday at Cobblestone

Nov. 17 will be date for the fall GA

Discussion of PC elections

Closing prayer / Adjournment: 7:30 p.m.



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STEWARDSHIP and FINANCIAL REPORT – THRU JUNE

We have roughly \$575K in unrestricted funds available as of today, September 9, 2024. This includes Operating Cash \$182K, Zutes Maintenance \$28K, PayPal \$5K, and approximately \$360K in CD's/Money Market accounts. Please note, as discussed in our Spring 2023 meeting, we consolidated funds into the Operating Cash account and closed the following checking accounts: Building, Jempelis, Festival, and GOYA. The Sage Ruddy statement has a list of our CD's. Note, the balance of the Sage account, roughly \$122K represents restricted funds as of July 31st.

The internal Deposit Reports summarize all our financial data for the bookkeeper. For example, as of June 30th, Stewardship income was \$136,483 (\$30,195 in online giving, \$105,088 in general deposits, and \$1,200 through PayPal). By comparison, as of June 30, 2023, we posted \$171,844 in Stewardship (see attached report).

Our efforts to secure reliable bookkeeping services continues to face roadblocks. We decided to use the Binghamton based bookkeeper through 2024 but just found out that the person handling our account has left the firm. We are onboarding another person currently and should have the records in better shape by the next meeting.