



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East. Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

PARISH COUNCIL AGENDA

December 4, 2023

1. Meeting called to order at 6:06 pm.

2. Opening Prayer

3. Quorum / Roll Call

Present: Father Angelo, Eric, Karen, Ron, Peggy, Van.

Absent: Helen, Patty, Demitri, Minas.

4. Reading and Ratification of the previous meeting minutes. Due to the lack of quorum, this was postponed until the January meeting.

5. **Treasurer's Report –**

- a. General Checking Account Balance:
- b. Maintenance Fund Account Balance:
- c. Capital Improvement Fund Balance:

6. **Stewardship Report** – See Stewardship and Financial report below

7. **Old Business**

WINDOWS COMPLETE! Many thanks to the Stathopoulos family/Ajay Glass for donating and installing the windows.

8. **New Business**

- a. Election – 17 Dec – One position open and currently one accepted nomination – Zach Graham
- b. Projects survey to the community. We discussed the list of items on the survey at length.

COMMITTEE REPORTS

9. **Education and Activities**

- Youth Director -See attached report (subscriber count 12,700)
- Tuesday Zoom Discussion ongoing - Study of Gospel of John
- Thursday YouTube Livechat – 7-8:30pm
- Upcoming Events for Great Lent



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- Memorial Art Gallery Auditorium reserved for Lenten Speaker – 13 April – Dr. Jeanne Constantinou. She will be speaking on her latest book [Crucifixion of the King of Glory](#)
- We have procured Prothromos Karagiannis once again to chant from the beginning of Great Lent thru Holy Week. While here he will offer a Byzantine chant workshop for those parishioners wishing to learn chant.

10. Maintenance, Supplies Building and Property upkeep

- WINDOWS COMPLETE
- Completion of A/C control systems update – several options being considered
- Landscape / grounds maintenance. Fall items are complete. We will review landscaping proposals in the spring.

11. **Office/General Supplies** – Lena is doing well but not ready to come back until mid-January. We will reach out to ParishSoft for some resources to cover year-end issues while Lena is still out.

12. Public Relations/Outreach/ Visitations

Caroling will take place at nursing homes on 12/17(?). Coordinated by Zoi/choir.

13. **Communications Ministry** – see attached report

14. **Fund Raising Updates** Depending on the results of the survey, we may require more robust fundraising activities.

15. **Closing prayer / Adjournment:** 7:20 pm.



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STEWARDSHIP and FINANCIAL REPORT – FOR EOM OCT

Financial Report October 2023 – includes a Balance Sheet at the end of the report.

We had roughly \$608K in unrestricted funds available as of October 31, 2023.

This includes Operating Cash \$182K, Zutes Maintenance \$28K, PayPal \$3K, and \$395K in four CD's.

Please note, as discussed in our Spring 2023 meeting, we consolidated funds into the Operating Cash account and closed the following checking accounts; Building, Jempelis, Festival, and GOYA.

This allowed us to place \$250K from Operating Cash into a 6-month CD earning roughly 4.25% at that time. Note, those CD's matured in mid-August 2023. A list of our current CD's along with interest rate and maturity dates follows:

\$125,000, 5.35% Fifth Third Bank due 02/29/24.

\$125,000, 5.35% Wells Fargo Bank due 03/01/24.

\$16,000, 5.50% JP Morgan Chase Bank due 08/21/24.

\$128,663, 5.5% due 12/3/24.

January thru October 2023 compared to the same period in 2022.

October 2023 compared to January thru October 2023.

General comments

Stewardship for October 2023 totaled \$8,485.

Stewardship through October is up \$20,879 or 10.2% over the same period in 2022. For reference, our \$260K annual target averages \$21,670/month

Memorial Donations through October 2023 were \$21,218 versus \$30,963 through the same period last year – a difference of (\$9,645) or -31.2%.

Candle receipts through October 2023 were up 0.6% or \$297 over the same period in 2022.

Hall Rental through October 2023 was up \$5,207 or 56.7% over the same period last year.

Parking Income through October 2023 was up \$4,839 or 20.9% over the same period last year.