



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East. Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

PARISH COUNCIL MEETING

March, 2023

- Meeting called to order at 6:15 p.m.
- Opening Prayer by Fr. A
- Quorum / Roll Call—Patty not present: all others present
- Reading and Ratification of the previous meeting minutes (Feb, 2023) Karen moved approval; Dimitri seconded; passed
- Dec. 2022 minutes—Ron moved approval; Peggy seconded; passed
- **Treasurer's Report** – Eric feels we are doing well...stewardship up for Jan. We had \$7000 in donations for the chairs that cost approximately \$10,000. Repairs and maintenance costs went up. EMS did work-- tv hookup and livestream needs. Our accounts have been consolidated at the bank all and placed in a 6-month CD earning approximately \$1000/mo. interest.
 - General Checking Account Balance: \$47,729.98
 - Maintenance Fund Account Balance: \$27,721.73
 - Capital Improvement Fund Balance: \$21,718.19
- **Stewardship Report** – See Stewardship and Financial report below
- 8. **Old Business**
 - Windows installation—AJAY and Mr. Glass working on this.... installation to be within the next 2-3 weeks; will only charge at cost for installation; windows will be stored in pastry room till April 7.
- **New Business**
 - Hall Improvements and Suggestions—we need to buy more new chairs; Peggy suggested moving the curtain in the kitchen behind the counter back further to give people room at the counter; we should keep coat racks in the hallway
 - University entrance—pot holes at University entrance need repair; we need to contact the city to determine their responsibility. We will also obtain estimate for concrete repair.

COMMITTEE REPORTS

- **Education and Activities**
 - Youth Director General Report-attached; getting quarterly update from organizations; each ministry has a website. We are 115 subscribers away from 10,000 subscribers; 950,00 views



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so far. Discussion of parish members opting out of receiving printed Good News; maybe have Lena send out opt out option.

- Apokriatiko Dance – very successful--148 attendees
- NY State Lenten Retreat – Buffalo, 18 March—changed to Lenten lockdown here at Rock climbing venue-postponed until after Easter
- Tuesday Zoom Discussion – Lenten Study. Holy Week: From Jerusalem to Resurrection
- Thursday YouTube Orthodoxy Q& A Livechat – 7-8:30pm
- Parish Level SJC Oratorical Festival – Sunday 12 March—all students to give a speech, but only one official participant.
- **Public Relations/Outreach/ Visitations**
- **Communications Ministry**
 - YouTube Channel Update – approaching 10K subscribers. Expect to cross 10K by Holy Week.
- **Maintenance, Supplies Building and Property upkeep**
 - Upgrade to LED lighting completed throughout the church-Ron stated that the lights above altar not working—will have Tasso to check into it.
 - Suggestion made that we need prior planning for Epitaphio carriers on Good Friday
 - Freezer repaired and operational
 - Kitchen Cleaning. Downstairs complete. Upstairs kitchen to be scheduled
 - Installation of Emergency Medical Supply cabinet in the Kitchen Prep area—to be installed
 - UPCOMING - Spring semi-annual Preventive Maintenance (PM)
- **Office/General Supplies – No issues**
 - No issues
- **Fund Raising Updates**
 - Greek Festival-in progress
 - Karen and Peggy looking to simplify Philanthropy; attached sheet presented; Eric suggest focus on 3-4 rather than all; 2026 there is a reset; suggestion made that we will find charities we can support through our ministries; only have 4 charities on stage; amounts on chart approved.
 - Need access to thermostat for church-D. Kolokouris will order Amazon tablet



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- Closing prayer / Adjournment: 7:15 PM

Strategic Plan Progress

Ministry	Progress	Next Steps
Youth Director	Demos to be on-site. Office being setup in the Livestream Studio Established contact with Buffalo Youth Minister to begin planning joint events. Has met with all youth groups to establish a R&R and integration plan. Website update to provide a personal webpage for each ministry that can be updated by each ministry	
Communications & Website	Install of left side and Altar camera on 3 March thus allowing for full coverage for livestreams, presentations, lectures and other in-church events. Professional editing computer for editing livestreams, Sunday School, Educational series, etc.	
Rel Ed	Sunday April 9th: Children will wave palms for Palm Sunday and Coin collection due Good Friday April 14th: Lenten Retreat for all children Sunday April 23rd: Chapel Lesson on the Divine Liturgy (first half) and Bingo Boards due	
Greek School	March 15 th Greek Independence Day program – Sunday 26 March	
Choir	Contracted with Voice Coach	
Chant	Professional Chanter contracted for this Holy Week. Will also help train our current chanters and encourage interest in Byzantine Chant.	
ENA	OXI Day dance in October was first event. Next event will be Game Night, 13 March. Sponsored Earthquake relief effort	



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STEWARDSHIP and FINANCIAL REPORT – FOR EOM JAN 2023

1. Financial Report January 2023 – We had roughly \$466K in unrestricted funds available as of January 31, 2023. This includes Operating cash \$48K, Building \$22K, Jempelis \$71K, Festival \$291K, GOYA (\$5K excess – leaves \$2.5K), Utes Maintenance \$28K, and PayPal \$1K. Note, this compares to \$445K in unrestricted funds as of this time last year.

General comments follow;

1. Stewardship for January was \$28,082 – 61.2% or \$10,657 ahead of the same period in 2022. For reference, our \$260K annual target averages \$21,670/month.
2. Memorial Donations for January 2023 were \$2,950 versus \$870 in January 2022.
3. Total Revenue for January 2023 was \$39,127, a \$12,779 increase over January 2022.
4. Staff Salaries are up over January 2022 as we've expanded Demos' roll to include Youth Director.
5. Church Expense of \$10,075 covered the cost of the new chairs for the hall.
6. Repairs & Maintenance expense was \$8,910 in 2023 compared to \$1,913 in 2022. This year's total included \$3,713 to EMS for live stream cameras and TV's and \$2,149 to Crosby Brownlie for maintenance.
7. Financial Report January 2023 – roughly \$466K in unrestricted funds available as of January 31, 2023. This includes Operating cash \$48K, Building \$22K, Jempelis \$71K, Festival \$291K, GOYA (\$5K excess – leaves \$2.5K), Utes Maintenance \$28K, and PayPal \$1K. Note, this compares to \$445K in unrestricted funds as of this time last year.



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Charity	STATUS	TOTALS as of 2022	2023	2024	2025	GRAND TOTALS
1 Stepping Stones Learning Center	Charity Closed	\$9,000	\$0	\$0	\$0	\$9,000
2 Golisano Childrens Hospital	Rolled Off	\$21,500	\$0	\$0	\$0	\$21,500
3 Breast Cancer Coalition	Rolled Off	\$13,000	\$0	\$0	\$0	\$13,000
4 CURE Childhood Challenge Association	Rolled Off	\$14,000	\$0	\$0	\$0	\$14,000
5 Make A Wish Foundation	Rolled Off	\$16,000	\$0	\$0	\$0	\$16,000
6 Camp Good Days & Special Times	Rolled Off	\$16,000	\$0	\$0	\$0	\$16,000
7 Hope Lodge Cancer Society	Rolled Off	\$20,000	\$0	\$0	\$0	\$20,000
8 Christophers's Challenge	Done as of 2022	\$19,000	\$0	\$0	\$0	\$19,000
9 Empowering People's Independence (EPI)	Done as of 2022	\$18,000	\$0	\$0	\$0	\$18,000
10 Daystar Kids	Done as of 2022	\$17,000	\$0	\$0	\$0	\$17,000
11 Dream Factory	Done as of 2022	\$15,000	\$0	\$0	\$0	\$15,000
12 Embrace your Sisters	Finish in 2023	\$14,000	\$1,000	\$0	\$0	\$15,000
13 Bethel Express	Finish in 2023	\$13,500	\$1,500	\$0	\$0	\$15,000
14 Camp Daydreams	Finish in 2023	\$13,500	\$1,500	\$0	\$0	\$15,000
15 EquiCenter	Finish in 2023	\$13,000	\$2,000	\$0	\$0	\$15,000
16 Bivona Child Advocacy	Finish in 2023	\$11,000	\$4,000	\$0	\$0	\$15,000
17 National Center for Missing & Exploited Children	Finish in 2024	\$10,000	\$2,500	\$2,500	\$0	\$15,000
18 Society for the Protection & Care of Children	Finish in 2024	\$9,000	\$2,500	\$3,500	\$0	\$15,000
19 13thirty Cancer Connect	Finish in 2025	\$6,000	\$3,000	\$3,000	\$3,000	\$15,000
20 Community Place of Greater Rochester	Finish in 2025	\$5,000	\$2,000	\$4,000	\$4,000	\$15,000
21 House of Mercy	Finish in 2025	\$6,000	\$3,000	\$3,000	\$3,000	\$15,000
22 Big Brothers Big Sisters of Rochester	Finish in 2025	\$3,000	\$3,000	\$4,000	\$5,000	\$15,000
TOTALS		\$282,500	\$26,000	\$20,000	\$15,000	\$334,500