



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East. Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

PARISH COUNCIL MINUTES February, 2023

1. Meeting called to order at 5:45 PM
2. Opening Prayer by Fr. Angelo
3. Quorum / Roll Call—all present
4. Elections: Karen moved to nominate by unanimous vote: Eric for President, Peggy for VP, Demitri for Treasurer., Helen for Secretary; Patty seconded; passed...
5. Reading and Ratification of the previous meeting minutes-postponed
6. **Treasurer's Report** – see attached; roof is done and a/c hooked up; new chairs coming in
 - General Checking Account Balance: \$64,931.06
 - Maintenance Fund Account Balance: \$27,721.26
 - Capital Improvement Fund Balance: \$21,717.82
7. **Stewardship Report** – See Stewardship and Financial report below—Eric commented that we were very close to reaching our stewardship goal for last year.
8. **Old Business**
 - Windows installation—in progress; windows are done but waiting for install
8. **New Business**—Eric welcomed new members and described the financial process
 - Meet new PC board Members, Evangelos Yannas, Minas Theodorou, and Patty Gitsis
 - Hall Rental procedures—there are hall conflicts; cleaning of hall an issue; cost of hall an issue with some people; issue of some members of our community do not want to share the hall discussed



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East. Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

COMMITTEE REPORTS

9. Education and Activities

- **NEW** Youth Director Report—Demos started in Nov. and he has talked to each youth group; going to create dedicated page for each group on website and event calendar;
- Tuesday Zoom Discussion - Study of Gospel of John
- Thursday YouTube Livechat – 7-8:30pm

10. Maintenance, Supplies Building and Property upkeep

- Roof work completed 31 August. Finish trim ongoing.
- Upgrade to LED lighting completed throughout the church
- Freezer shut down for repair to defrost system
- Kitchen Cleaning contract-to be scheduled
- UPCOMING - Spring semi-annual Preventive Maintenance (PM)

11. Office/General Supplies – No issues

- No issues

12. Public Relations/Outreach/ Visitations

13. Communications Ministry

- See update below

14. Fund Raising Updates

- Hall Leasing Progress ---hall manager continuing to rent the hall.

15. Festival Philanthropy for 2023--to be going to subcommittee for recommendations.

16. Closing prayer / Adjournment: 6:45 p.m



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East. Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

STEWARDSHIP and FINANCIAL REPORT – FOR EOM DEC 2022

Financial Report December 2022 – We had roughly \$486K in unrestricted funds available as of December 31, 2022. This includes Operating cash \$65K, Building \$22K, Jempelis \$71K, Festival \$291K, GOYA (\$5K excess – leaves \$2.5K), Zutes Maintenance \$28K, and PayPal \$1K. Note, this compares to \$449K in unrestricted funds as of this time last year.

General comments follow;

1. Stewardship through December 2022 was \$256,616 – 5.3% or \$12,832 ahead of the same period in 2021 and slightly behind the \$260K annual target. For reference, \$260K annually equals \$21,670/month.
2. Sunday Candle receipts through December 2022 total \$31,593 – an increase of \$2,259 or 7.7% over the same period in 2021.
3. Memorial Donations through December 2022 are down by 24.6% or roughly \$18,471 over the same period in 2021.
4. Parking, Hall, and Flower receipts through December 2022 are up by 42.6% or \$15,096 over the same period in 2021 – \$50,495 vs. \$35,399.
5. Utilities (including refuse removal) through December 2022 are up 35.3% – \$29,600 vs. \$21,884 – over the same period in 2021. We will be looking into this disparity with RG&E.
6. Net Operating Revenue per current YE report is \$294,016 – further review and audit required.



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East. Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

COMMUNICATIONS REPORT

We begin the year with a strong follow from the holidays. Our regular service livestream figures have almost doubled since this point last year and are staying consistent. Currently, they are matching and even exceeding our OQA companion series numbers. This plays nicely with our imminent studio upgrades. Additionally, we have seen significant increases in all statistics across the board in a year-over-year comparison to where we were at this time in 2022.

Additionally, we just passed the 900,000 channel view figure and are heading to a million fast.

January Stats:

- 27,209 channel views (compared to 21,600 for Jan 2022)
- 381 new subscribers (compared to 281 for Jan 2022)
- 2,813.3 hours watched (compared to 2,579.9 for Jan 2022)
- 417,401 impressions (compared to 333,564 for Jan 2022)
- Top 5 countries: United States, Canada, Australia, United Kingdom, and India
- Our biggest age demographic continues to be 25–34 at nearly 30% with a small increase from 2022 to 2023

Lifetime statistics

- 900,725 views
- 9,276 subscribers
- 98,235 hours watched
- 13,443,185 impressions

Upcoming Projects:

Wiring for Church camera final install completed. Securing installation with a goal of getting it ready for Holy Week. This will comprise of two new cameras (on the left of the pews and behind the altar) and a new microphone set-up for the choir.

In my new position as Youth Leader, it is necessary to have a continuing physical presence at the Church. Thus, we have expanded the studio space on the balcony to serve as the daily office for all projects. Desk on order.