



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East. Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

PARISH COUNCIL MEETING October 3, 2022

1. Meeting called to order at 6:11 PM
2. Opening Prayer by Fr. A.
3. Quorum / Roll Call-all here; Alan on phone
4. Reading and Ratification of the previous meeting minutes-Mike moved to approve; Peggy seconded; Jim and Alan abstained as they were not present
5. **Treasurer's Report** – Financial Report August 2022 – We have roughly \$684K in unrestricted funds available as of August 31, 2022 (this includes Operating cash \$341K, Building \$22K, Jempelis \$71K, Festival \$237K, GOYA (\$5K excess – leaves \$2.5K), Zutes Maintenance \$8K). balance sheet numbers include \$100,000 unrestricted donation. Eric feels we are in good financial position. Golf tournament probably made between \$25,000-\$30,000 net
6. **Stewardship Report** – See Stewardship and Financial report below
8. **Old Business**
 - Jim reviewed status of all windows –windows should be ready for installation in about 2 weeks; working on all windows that need to be replaced
 - Youth Administrator position Update-Fr. in Aug/July put together duty statement; Fr. sent it out and received no responses. In conversation with Demos, he is interested in this position. Suggested that maybe we do probationary period with him as youth director; he had been youth director in a previous parish. He is working well with Fr. A. and SS. We would expand his role to incorporate youth director with additional salary. It was proposed that he devote 70% to youth activities and the rest to videos. His title would be Youth Director and Communications Director; discussion followed of presenting to GA
 - Nominations for Election and Election Committee—There will be 3 vacancies: Alan, Jim, Mike. Alan commented that we have to get Elections Committee together.

7. New Business



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- Fall GA preparation – agenda is in the Oct Good News

COMMITTEE REPORTS

8. Education and Activities

- Tuesday Zoom Discussion resumed Sep 13 - Study of Gospel of John
- Thursday YouTube Livechat – 7-8:30pm
- Sunday School began – 11 Sep
- Greek School began – 17 Sep

9. Maintenance, Supplies Building and Property upkeep

- Roof work completed 31 August. Finish trim still needs to be completed.
- A/C new controllers received. Installation scheduled for week of 10 Oct.
- Fall semi-annual Preventive Maintenance (PM) completed
 - Boiler PM –
 - Freezer repair completed – defrost cycle timer replaced

10. Office/General Supplies – No issues

- No issues

11. Public Relations/Outreach/ Visitations

12. Communications Ministry

- YouTube Channel Update

13. Fund Raising Updates

- Golf Outing -was very successful; numbers still being compiled
- Greek Festival planning meeting – Monday Oct. 17th at 7pm

14. Closing prayer / Adjournment: 7:25 PM



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STEWARDSHIP and FINANCIAL REPORT – FOR EOM AUG

1. Stewardship through August 2022 was \$176,668 – 6.8% of the same period in 2021 and slightly ahead of the \$260K annual target. For reference, \$260K annually equals \$21,670/month we're at \$22,083/month thru August.
2. Sunday Candle receipts through August 2022 are up by 15.4% over the same period in 2021.
3. Memorial Donations through August 2022 are down by 19.6% or roughly \$7,450 over the same period in 2021.
4. Parking, Hall, and Flower receipts through August 2022 are up by 37.8% or \$8,925 over the same period in 2021 – \$32,562 vs. \$23,637.
5. Utilities through August 2022 are up 45.7% – \$19,653 vs. \$13,487 – over the same period in 2021 – natural gas was the primary contributor.