



# **ANNUNCIATION GREEK ORTHODOX CHURCH**

Rev. Fr. Angelo Maggos, Presbyter  
962 East Ave, Rochester, NY 14612  
585-244-3377 website: [annunciationrochester.org](http://annunciationrochester.org)

## **PARISH COUNCIL MEETING**

**March 14, 2022**

1. Meeting called to order at 5:50 p.m.
2. Opening Prayer by Fr. Angelo
3. Quorum / Roll Call: Karen, Jim, Mike, Eric; Peggy and Helen zoom; Alan, Demitri, Ron absent
4. Reading and Ratification of the previous meeting minutes—Mike moved approval; Karen seconded; Peggy and Ron abstained; passed
5. **Treasurer's Report – Eric explained the report**
  - General Checking Account-\$263,513.75--stewardship was light on that month
  - Maintenance Fund Account Balance: \$8,187.34
  - Capital Improvement Fund Balance: \$71,235.00
6. **Stewardship Report** – See Stewardship and Financial report below
8. **Old Business**
  - Replacement of basement windows—in process
7. **New Business**
  - Acoustical Improvements in the Hall and church-Demos investigating; will check on hearing aid loop.
  - Hall rental policy and fees reviewed for Fr. A to send out.

## **COMMITTEE REPORTS**

8. **Education and Activities Reviewed as follows**
  - Tuesday Zoom Discussion ongoing - Study of Gospel of John
  - Thursday YouTube Livechat – 7-8:30pm
  - Dr Jeanne Constantinou speaker session well received – 40 attended, over 1000 views
  - SJC Oratorical Festival for young children – March 13, Sunday of Orthodoxy
  - Greek Independence program – 20 March after Liturgy



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### **9. Maintenance, Supplies Building and Property upkeep**

- Spring PM completed—checked heat in the downstairs and repaired.

### **10. Office/General Supplies – No issues**

- No issues

### **11. Public Relations/Outreach/ Visitations**

- Hall Rental Policy – see attached
- Philoptochos, Sunday School, Greek School, GOYA March/April Initiative – Hygiene Kits
- Annunciation Joint Vespers with Buffalo – HERE, Thursday 24 March – 6pm

### **12. Communications Ministry**

- YouTube Channel Update –Fr. A. reported that we have over 6700 subscribers with over \$3500 in the bank now; funeral and weddings are popular on livestream; Presvytera and Sam popular on Orthodoxy Questions and Answers; Sunday School views are over 600; Divine Liturgy being watched often; Eric working on getting church name clarified to get funds from YouTube

### **13. Fund Raising Updates**

- Apokriatiko Dinner/Dance 5 March – 110 attendees; very successful
- Greek Festival Update – Jun 2-5; question on budget for festival?
- Festival charity discussed—Peggy reported; application should be on the website; website to be updated
- PC needs to work on long range plan
- GA to take place on May 22, 2022; backup is May 23 evening
- Discussions of times for Lenten services

### **14. Closing prayer / Adjournment: 6:48 p.m.**



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### **STEWARDSHIP and FINANCIAL REPORT**

1. Financial Report January 2022 – includes a Balance Sheet at the end of the report. We have roughly \$444K in unrestricted funds available as of January 31, 2022 (this includes operating cash \$263K, Building \$22K, Jempelis \$71K, Festival \$67K, GOYA (\$5K excess – leaves \$2,500), Zutes Maintenance \$8K, PayPal Cash \$8K).
2. January 1 thru 31 2022 compared to the same period in 2021.

General comments follow:

1. Stewardship in January 2022 was \$9,700 less than January 2021 - \$17,425 vs \$27,125. Looks like February will be much stronger so we'll see if a trend develops over time.
2. Candle receipts were up by \$1,700 over the prior January.
3. Investment accounts dropped and Kelsey has been adjusting monthly – this is not a cash expense and I'll follow up with her and possibly make an adjustment.
4. Hall and Parking revenue were up by \$700 and \$1,140 respectively.
5. The January Archdiocese payment was processed in 2021 – so expenses were reduced in January 2022.
6. Overall, the loss for the month was \$5,702 versus a loss of \$8,626 for January 2021.

I was able to review the financial impact of parishioners we've lost in 2020 and 2021.  
Summary data follows:

- There were 62 funerals from January 2020 through December 2021 – 28 in 2020 and 34 in 2021
- Of the 28 in 2020, 18 have a surviving spouse that is active with the Church. Contributions from this group were \$7,300. Contributions from those without a surviving spouse were \$2,165.
- Of the 34 in 2021, 10 have a surviving spouse that is active with the Church. Contributions from this group were \$4,000. Contributions from those without a surviving spouse were \$4,950.