



# **ANNUNCIATION GREEK ORTHODOX CHURCH**

Rev. Fr. Angelo Maggos, Presbyter  
962 East. Ave, Rochester, NY 14612  
585-244-3377 website: [annunciationrochester.org](http://annunciationrochester.org)

## **PARISH COUNCIL MINUTES September, 2022**

1. Meeting called to order at 6 PM
2. Opening Prayer by Fr. A.
3. Quorum / Roll Call: Peggy on the phone, Ron, Mike, Eric, Karen, Helen; Demetri present; Jim and Alan absent
4. Reading and Ratification of the previous meeting minutes: -Karen moved, Eric seconded; passed

### **5. Treasurer's Report – (see attached)**

Eric reported that we have roughly \$470K in unrestricted funds available as of July 31, 2022 (this includes Operating cash \$250K, Building \$22K, Jempelis \$71K, Festival \$237K, GOYA (\$5K excess – leaves \$2.5K), Zutes Maintenance \$8K.

### **6. Stewardship Report – See Stewardship and Financial report below**

### **8. Old Business**

- Replacement of basement windows -in progress
- Youth Minister Update-Fr. reported that he placed an ad with Orthodox Jobs connected to the school; at list 50-60 listings for Youth Ministers currently on the job site. Also posted on Indeed. There is two years salary is in reserve already; will prep parish email/Good news insert
- Nominations for Election and Election Committee—Fr. A. has 4 young men interested in applying for PC positions. We have 3 parishioners on elections committee. Discussion followed of PC members who will not run this November for re-election.

### **7. New Business**

- Strategy Rollout Meeting to Ministries- PC to meet with ministries to get report on what they want to do and resources needed; to report in monthly bulletin
- Lock in of November GA date – Proposed date is 13 Nov. with backup date Nov 14.



## **ANNUNCIATION GREEK ORTHODOX CHURCH**

Rev. Fr. Angelo Maggos, Presbyter  
962 East. Ave, Rochester, NY 14612  
585-244-3377 website: [annunciationrochester.org](http://annunciationrochester.org)

- Google Voice number—Peggy discussed the need for keeper of the passwords—maybe the Adm Assistant to keep the recovery number—need to figure who will monitor that.

### **COMMITTEE REPORTS**

#### **8. Education and Activities**

- Tuesday Zoom Discussion to resume 20 Sep - Study of Gospel of John
- Thursday YouTube Livechat – 7-8:30pm -over \$6,000
- Sunday School begins – 11 Sep
- Greek School begins – 17 Sep

#### **9. Maintenance, Supplies Building and Property upkeep**

- Roof work completed 31 August except for final trim. See updated quote. Fr. got report from Great Lakes
- A/C new controllers still backordered

#### **10. Office/General Supplies – No issues**

- No issues

#### **11. Public Relations/Outreach/ Visitations**

#### **12. Communications Ministry**

- YouTube Channel Update-we are up to 8,200 subscribers; we have surpassed 800,000 views; also, the 100<sup>th</sup> episode of Orth. Questions and Answers has been aired. We have 2 people, besides Demos, trained for the livestream services.

#### **13. Fund Raising Updates**

- Golf Outing – Monday 19 Sep

#### **14. Closing prayer / Adjournment: 7:30 PM**



## **ANNUNCIATION GREEK ORTHODOX CHURCH**

Rev. Fr. Angelo Maggos, Presbyter  
962 East. Ave, Rochester, NY 14612  
585-244-3377 website: [annunciationrochester.org](http://annunciationrochester.org)

### **STEWARDSHIP and FINANCIAL REPORT – FOR EOM AUG**

#### General comments:

1. Stewardship through July 2022 was \$166,165 – 9.5% ahead of the \$260K annual target. For reference, \$260K annually equals \$21,670/month.
2. Stewardship through July 2022 was \$12,090 or 7.8% ahead of the same period in 2021.
3. Candle receipts through July 2022 are up by 12.1% or roughly \$4,100 over the same period in 2021.
4. Memorial Donations through July 2022 are down by 6.3% or roughly \$1,970 over the same period in 2021.
5. Parking, Hall, and Flower receipts through July 2022 are up by 22.5% – \$32,496 vs. \$26,529 – over the same period in 2021.
6. Utilities through July 2022 are up 81.7% – \$17,600 vs. \$9,688 – over the same period in 2021 – natural gas was the primary contributor.
7. Greek Festival revenue and expenses should be finalized in September 2022.