



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

PARISH COUNCIL MEETING November 1, 2021

1. Meeting called to order at 6:40 PM
2. Opening Prayer by Fr. Angelo
3. Quorum / Roll Call—via zoom—Karen, Ron, Helen, Eric, Mike, Jim, Peggy, Demitri, Alan
4. Reading and Ratification of the previous meeting minutes; Karen moved approval; Demitri seconded; passed
5. **Treasurer's Report – stewardship** was down slightly
 - General Checking Account Balance: -- \$319,894.98
 - Maintenance Fund Account Balance: \$21,712.38
 - Capital Improvement Fund Balance: \$71,235.00
6. **Stewardship Report** – See Stewardship and Financial report below
8. **Old Business**
 - Financial Audit update –discussed at last meeting and Eric distributed procedures and he will get quotes
 - Replacement of basement windows—windows are ready, need to call Van Tsomoutselis to install
7. **New Business**
 - Final Preparation for Fall General Assembly, Sunday 7 Nov and approval of Spring GA minutes
 - DRAFT BUDGET for 2022 discussed; adjustments to Religious Education and Youth programs. Helen moved to approve; Eric seconded; approved
 - Election Committee—Juan is chair—there are 3 coming off: Alan, Helen and Demitri
 - Hall Manager hired – Will begin as shared resource between Arbor Loft and us. Initial duties will include marketing, website, and administrative setup. This person will work on getting website up and running...She will be responsible for showing, contracting, etc. and maintaining the calendar



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- Parishsoft Stewardship Giving concerns. Could we do an instruction video? Peggy explained that parishioners have issues with this and requested that we create an instructional video
- Roofing Quote review and potential approval
- CPR and AED Training—Lena getting dates; Fr. will send out potential dates and wants to get PC and core teachers trained. He informed us that we need an additional AED for downstairs. Possibility of Red Cross blood drive in the hall discussed.

COMMITTEE REPORTS

8. Education and Activities

- Tuesday Zoom Discussion ongoing - Study of Gospel of John
- Thursday YouTube Livechat – 7-8:30pm
- GOYA Meeting held on Oct. 29 to elect officers and activity planning. Sam Dragos, Stacy and Maria Dembeyiotis, and Maria Hagen will be advisors

9. Maintenance, Supplies Building and Property upkeep

- Church roofing quotes – updated quote received from Finger Lakes. Andy and Tasso receiving additional quotes; Andy got 2 quotes and Demetri got quote from Six star--\$130,000 estimate and we will investigate. Eric reported that we have the funds
- A/C replacement is ongoing. Two units 5 and 10 ton installed. Central 15-ton A/C unit has arrived and install is scheduled for this coming week weather dependent. Crosby will be out next week to install
- Water Leakage Issue. Waiting for Montanosa Restoration to schedule probe of the concrete wall to determine the extent of the damage.
- Marble stairway repair. *Catenary Construction Corp.* has completed repairs on the marble stairway by the breezeway. The marble endcap and brick face were removed. The endcap was replaced to be flush with the marble landing and the brick was moved out several inches and the drip flashing was extended to allow for better drainage. Railing was reinstalled and secured to church building rather than to the marble. All joints were resealed. All work was covered under the Catebary warranty.
- Center Court Flagpole and Military Memorial project—Fr. Introduced a proposal to redo the plaques for the original 6 and small memorial wall behind; remove concrete flooring and replace with bricks with names on them



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- Quote received for installation of centralized and accessible gas shut-off for kitchens—shutoff is behind the stoves and need wrench—asked Crosby to give us a quote for centralized and accessible shutoff. They propose to have main shutoff in downstairs kitchen –waiting for quotes; consulted with RGE
- Landscape / grounds maintenance –Alan reported everything on hold pending work on breezeway; lighting on stairway to be done next year. Signs discussed and Alan explained that there is sign on top of the doors—he looked into repainting of the letters and insignia and ceiling above insignia and got a \$4200 Quote. Alan has checked about gilding for the sign—in favor of repaint or gilding? Maybe check with Restoration Society. Consensus was to go with 962 East Ave for the sign.

10. Office/General Supplies – No issues

- No issues

11. Public Relations/Outreach/ Visitations

- Sunday School and Greek School joining Philoptochos for Thanksgiving Food Drive
- Philoptochos to prepare 4 trays of pastitsio for Catholic Charities Food Program
- Lunch meeting with Cpt Elwood, Commander of Goodman Area of Rochester Police

12. Communications Ministry

- Update on “Studio” project—is up and running and training people to run it; possible apprenticeship program with RIT to run the studio
- YouTube Channel Update—up to about 5700 subscribers

13. Fund Raising Updates

14. Closing prayer / Adjournment: 8:35 p.m.



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STEWARDSHIP and FINANCIAL REPORT – FOR EOM SEP

Observations & notes;

- September results include proceeds from both the min-Festival and Golf Tournament. Jim has approx. \$10K in additional Golf Tournament revenue to collect.
- Stewardship contributions were \$15,650 – short of the \$21,660 monthly average to reach our goal of \$260,000 for the year. YTD Stewardship is \$181,071, slightly higher than the prior year (2020 - \$178,000). We'll need to average \$26,300 per month over the last three months to meet the goal. For reference, last year we collected \$71,000 during the last three months - \$23,650 average.
- There are a couple of financial entries that need further clarification and reposting – the (\$817) in tray collections is tied to the collection raised for the area charity. Also, repairs & maintenance includes big ticket items for HVAC and other expenditures that we may capitalize. We'll follow up with the bookkeeper at the end of the year to make sure all revenue and expense items are posted properly.
- Parking lot income for September went from \$1,650 to \$2,170 as Quatela expanded staff to support a new spa in Victor – that number will likely drop back to \$1,650 as training requirements and staffing levels normalize. Also, Air Garage sent an email this morning highlighting a \$1.17 deposit that due to land in our account in the next couple days!