



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East. Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

PARISH COUNCIL MEETING December 6, 2021

1. Meeting called to order at 7:15 PM
2. Opening Prayer
3. Quorum / Roll Call—zoom –all on
4. Reading and Ratification of the previous meeting minutes-- Eric move to approve, Ron second; passed
5. **Treasurer's Report** –reviewed reports—one item is stewardship fell off slightly...2.8% lower. Doubtful that we will hit \$260,000--some reasons discussed. Non restrict funds \$440,000. Quatela rental income increased with new contract. Hoping to book more events in the hall for increased revenue. We may need to offset losses of deceased members of the community-- Alan suggested that we look at those numbers
 - General Checking Account Balance: \$259,857.65
 - Maintenance Fund Account Balance: \$8,186.93
 - Capital Improvement Fund Balance: \$21,712.75
6. **Stewardship Report** – See Stewardship and Financial report at end of these minutes
8. **Old Business**
 - Replacement of basement windows—in progress
7. **New Business**
 - Review of Action Items from Fall General Assembly – Youth Minister position was approved by the last GA. Fr. A. working on getting seed money/funding for this. Need to build goals and objectives for this position. Fr. to continue to work on this.
 - Election Status-no answer to emails about open PC positions; Marco not interested at this point; Alan willing to serve another 12 months; D. and Helen willing to serve again.



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- Hall Manager update – We will begin onboarding a manager starting the second week in Dec. with a proposed start date of 1 Jan 2022.

COMMITTEE REPORTS

8. Education and Activities

- Tuesday Zoom Discussion ongoing - Study of Gospel of John
- Thursday YouTube Livechat – 7-8:30pm
- GOYA – Three (3) events already completed. Next event is snow tubing in Jan
- Christmas Pageant – Sunday 19 Dec with Pancake Breakfast for kids on 18 Dec for final practice. Separate tables and servers wear a mask

9. Maintenance, Supplies Building and Property upkeep

- Church roofing quotes – update from Finger Lakes.; Andy online and gave update—will follow up. Question on timing for the roof--possibly next summer??
- All three (3) A/C units replaced. Waiting for electrical hookup and control system installation. Last unit installed and will finish the electrical hookup.
- Water Leakage Issue. Montanosa Restoration has completed probe--mainly related to windows on causeway and solution is to recalk; flashing also an issue and will look into further
- Marble stairway repair. *Catenary Construction Corp.* has completed repairs on the marble stairway by the breezeway.
- Installation of centralized and accessible gas shut-off for kitchens--quote forthcoming
- Helen moved and seconded by Karen that PC members take turn plowing and salting the parking lot. Approved unanimously. D. volunteered to be first.
- Landscape / grounds maintenance—Alan has contacted someone from Rochester Preservation society and is trying to get in touch with someone regarding repairing lettering in front of church

10. Office/General Supplies – No issues

- No issues

11. Public Relations/Outreach/ Visitations

- Sunday School and Greek School joining Philoptochos for Thanksgiving Food Drive –it went well
- Philoptochos delivered 4 trays of pastitsio to Catholic Charities Food Program



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12. Communications Ministry

- Additional resource added to Studio – Frank Cost, came to Fr. He is a professor at RIT; teaches Media and Communications and wants to get active and help Demos
- YouTube Channel Update

13. Fund Raising Updates—FESTIVAL

Alan had conversations with Mike Nassis and John Vangellow and regarding taking the lead in running the festival and they have agreed to do this and Alan will work with them and work with steering committee; will start meeting in Jan. with steering committee

Mike inquired about holding a Blood drive in the church hall. We will need volunteers. Possible dates discussed—probably in Feb. Fr. will contact other local churches to participate.

Question regarding community Christmas card this year—not this year.

Closing prayer / Adjournment: 8:50 p.m.



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STEWARDSHIP and FINANCIAL REPORT – FOR EOM OCT 2021

- We have roughly \$440K in unrestricted funds available as of October 31st (this includes Cash \$260K, Building \$22K, Jempelis \$71K, Festival \$67K, GOYA (\$5K excess – leaves \$2,500), Zutes Maintenance \$8K, PayPal Cash \$7K).
- January thru October 2021 compared to the same period in 2020.
- October 2021 compared to The January 1 thru October 31 period in 2021.

Observations & Notes

1. October financial results (see attached) include the expenses from the Golf Tournament.
2. October includes a \$16,908 payment to the Archdiocese which covers October, November, and December payments.
3. Stewardship contributions were \$15,285 – short of the \$21,660 monthly average to reach our goal of \$260,000 for the year. YTD Stewardship is \$196,356, 2.8% lower than the prior year at this point in time (2020 - \$202,091). We'll need to average \$31,822 per month over the last two months to meet the goal. For reference, last year we collected \$47,030 during the last two months - \$23,515 average.
4. The repairs & maintenance expense category has been adjusted to reflect true repairs and maintenance and not capital expenditures (new HVAC equipment, etc.). We'll follow up with the bookkeeper at the end of the year to make sure all revenue and expense items are posted properly.
5. Parking lot income for October continued to grow – we've increased from \$1,650 to \$2,170 in September and \$2,555 in October as Quatela expands staff to support a new spa in Victor – that number will likely drop back to \$1,650 as training requirements and staffing levels normalize. We need to insure lighting is on at the beginning and end of each day and that snow/ice is cleared timely.
6. Hall Rental income is trending in the right direction – up 1,000% as compared to last year. We've generated \$3,860 through October over \$350 for the prior year.
7. October shows a loss of \$32,543 but YTD thru October is positive by \$117,427.