



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

PARISH COUNCIL MEETING April 2, 2022

1. Meeting called to order at 1:03 PM
2. Opening Prayer by Fr. Angelo
3. Quorum / Roll Call: Mike, Alan, Karen, Ron, Helen, Eric; Absent: Jim, Peggy, Demitri.
4. Reading and Ratification of the previous meeting minutes: Mike moved approval; Ron seconded; approved.
5. **Treasurer's Report** – See attached report:

Alan asked about going forward with landscape lighting in the front of the church—already been approved.

Grounds keeping proposal—reviewed and discussed; consensus to approve.

Items at the bottom of back stairs—question of maybe putting these items in a small storage shed? We need to clean out storage now that is in the church storage. Options to be investigated.

Water leakage under the breezeway believed to be related to the windows leaking down behind the wall. See Jan 2022 PC Minutes for further details and the quote from Montanosa Restoration. Suggested repairs are quoted at approximately \$7000 but will require another vendor to perform some excavation. We need to get a quote on excavation.

Clarifying of the official name of our church is needed to receive YOUTUBE money. Eric investigating legal council to help on this matter.

Additional hours (1 extra day per week) approved for cleaning of the church and the hall due to increased rental of the hall.

Stewardship Report – See Stewardship and Financial report below

6 Old Business

- Replacement of basement windows – to be completed prior to Greek Festival

7. New Business

- Acoustical Improvements in the Hall and church—we will get a quote
- Palm Sunday Lunch – 17 April—Fr. Angelo got food donated along with those to cook



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COMMITTEE REPORTS

8. Education and Activities

- Tuesday Zoom Discussion ongoing - Study of Gospel of John
- Thursday YouTube Livechat – 7-8:30pm
- Holy Week Youth Retreat – Holy Friday – 22 April
- SJC Oratorical District Festival hosted here – May 1

Maintenance, Supplies Building and Property upkeep

- Spring PM ongoing

9. Office/General Supplies – No issues

- No issues

10. Public Relations/Outreach/ Visitations

- Hall Rental Policy --email sent out
- Philoptochos, Sunday School, Greek School, GOYA March/April Initiative – Hygiene Kits
- Annunciation Joint Vespers with Buffalo – 5 priests total, 4 other Orthodox Churches participated

11. Communications Ministry

- YouTube Channel Update— We are at 6900 subscribers. Sunday School getting 300 to 400 views; Q and A on Thurs. going to 800-900 views. Video views in the 10,000 range; numbers are on a positive incline.

12. Fund Raising Updates

- Greek Festival Update – dates are June 2-5

13. Closing prayer / Adjournment: 2 PM.



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STEWARDSHIP and FINANCIAL REPORT – FOR EOM FEB

We have roughly \$450K in unrestricted funds available as of February 28, 2022. This includes

- Operating cash \$269K
- Building \$22K
- Jempelis \$71K
- Festival \$67K
- GOYA (\$5K excess – leaves \$2,500)
- Zutes Maintenance \$8K
- PayPal Cash \$8K

General comments

Stewardship through February 2022 was \$43,396 – on pace for \$260K in Stewardship contributions for the year. For reference, \$260K annually equals \$21,670/month.

Stewardship through February 2022 was short by \$6,920 or 13.8% over the same period in 2021 however, it looks like we will be ahead of the 2021 contributions by roughly \$3,000 after March. March looks to be a solid month with over \$50K in Stewardship contributions.

Candle receipts through February 2022 are up by 46% or roughly \$2,600 over the prior period in 2021.

Investment accounts dropped and Kelsey has been adjusting monthly – this is not a cash expense and I'll follow up with her and possibly make an adjustment.

Hall and Parking revenue thru February are up by \$950 and \$2,400 respectively. This does not include a recent Air Garage deposit of \$11.80!