



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East. Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

PARISH COUNCIL MEETING

July 12, 2021

1. Meeting called to order at 7:17 PM
2. Opening Prayer by Fr. Angelo
3. Quorum / Roll Call --Eric absent—Ron, Peggy and Jim on Zoom
4. Reading and Ratification of the previous meeting minutes--Mike moved to approve; Ron seconded; approved
5. **Treasurer's Report** – see below—Quatela lease finalized and needs to be signed by Jim and sent to Quatela
6. **Stewardship Report** – see below
8. **Old Business**
 - Parish only Mini Festival –Alan reported this will take place Sept 18 from 2-10 p.m.; estimate cost of tent, etc. \$1800; Bill estimates food \$1500, Bar estimate \$500-\$600; plus misc. expenses. We are in the process of trying to get a DJ; highlight will be Fr. A and D. running a dunk tank; coffee shop, Kafenio, needs to be contacted.
 - Financial Audit -need to get audit committee together; we need to do review/compilation of last year's books and have audit committee work on this year's; consensus was to contact Heveron and Heveron

Mike moved to authorize Eric to reach out to Heveron and Heveron for compilation audit; Ron seconded; passed
7. **New Business**
 - Steve Kent Memorial Makaria request—funeral to be July 27. Discussion of funeral arrangements and possibly covering Makaria followed

COMMITTEE REPORTS

8. **Education and Activities**
 - Tuesday Zoom Discussion ended for summer – to resume Sep 2020
 - Thursday YouTube Livechat continues– 7-8pm
 - Virtual Sunday School to resume 19 Sep.
9. **Maintenance, Supplies Building and Property upkeep**
 - Church roofing quotes -anticipated for Spring 2022 ----Andy helping
 - Church A/C issues and replacement quote—there are 3 a/c units on roof, if it gets really hot the 3rd unit cannot keep up; the last preventative maintenance found some issues. We have a quote of \$27,00 to replace all 3 units. We will ask them to diagnose what is wrong with 3rd unit and check the cost of repair. The units are about 20 years old.



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- Landscape / grounds maintenance –C. Theodorou to do lighting up front around mid-August--total cost \$1800. Alan had Clover Landscaping Co. over to discuss brick paver courtyard; also got quote of \$15,000 for 650 sq ft of brick work. Mulch was done at a cost of \$400 and Ed's labor charge was \$160. Alan has quote on a sign, similar to 1600 East Ave sign, estimated cost \$5500; second quote coming; sign to be placed on East side of driveway
- Basement windows—to be done Saturday by Jim and Demitri.

10. Office/General Supplies – No issues

11. Public Relations/Outreach/ Visitations

12. Communications Ministry—Demos reported that we have surpassed 5000 subscribers.

Orthodoxy questions and answers continues to take off. Many of the older videos continue to generate views.

Highest rated video in June was New Year's service. Seven percent of views coming from Australia; classrooms across the county are starting to use our virtual SS videos; YouTube bank account is about \$2000. A counter to the argument that livestreaming adversely impacts attendance is not proving to be true as we are getting bigger crowds in church here evident by Demos able to track fewer people watching from Rochester.

- Livestream Report – See attached
- Update on "Studio" project—Window installed in the balcony. They are going to install counter top; all electronics on back order. Expect completion by beginning of Aug, studio will be ready to go.

13. Fund Raising Updates – Golf Outing, Monday August 30—will send out flyer; Jim thinks we will have same sponsorships as last year. Shotgun start at 10 a.m.; will try to do dinner after; will have raffle, etc. \$175/person

Alan mentioned that we need volunteers for the Board of Elections—Angie, Patty, Nitsa not interested.

Question regarding large speakers behind Pangari in Narthex—they will be going back up and maybe put cabinet in candle room

14. Closing prayer / Adjournment: 8:30 PM



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STEWARDSHIP and FINANCIAL REPORT – FOR EOM MAY

Stewardship for May 2021 was \$16,940 - some \$4,700 short of the monthly average required to meet our annual goal of \$260K.

For the 5-month period ending May 31st we are ahead by roughly \$19,000 of the annual goal.

Candle revenue was above average due to Luminary donations and Easter.

May included payroll for Greek School - \$3,500.

May also included a \$9,600 expenditure for the communications/broadcasting studio that will be located in the Church balcony.

There were two payments to Demos during the period - \$5,000 total.

Overall - even with the added expenses - we had a slight loss of \$3,600. YTD we are profitable by roughly \$131,000. Note that this includes the unrestricted Sfikas donation.

Although we are still awaiting a signed contract, we did receive an Insurance Certificate from Quatela and they brought their account current to the \$1,645 per month agreed pricing for 47 vehicles.