



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

PARISH COUNCIL MEETING

March 8, 2021

1. Meeting called to order at 7:09 PM
2. Opening Prayer by Fr. Angelo
3. Quorum / Roll Call—all present on Zoom; Mike and Alan on at 7:20
4. Reading and Ratification of the previous meeting minutes—Peggy moved to approve; Karen 2nd; approved.
5. **Treasurer's Report** – Eric reviewed the Jan. P and L.

P&L Notes:

1. Total revenue for the month was \$32,605 and included \$26,850 in Stewardship contributions.
2. Stewardship contributions were \$5,183 or 24% ahead of our average monthly goal of \$21,667 per month or \$260,000 per year.
3. Unique expenses that contributed to an \$8,972 loss for the period follow:
 - a. \$7,985 – Accounting – reflects the cost incurred in 2020 to set-up and convert our financial data to Quickbooks online – typical monthly cost is \$650 per month.
 - b. \$2,455 – Property Taxes – paid in January for entire year.
4. Ask My Accountant – Expense account #8000 – \$5,147 reflects invoices that need to be allocated to specific expense accounts – we'll follow-up with the bookkeeper.

Other information:

1. We're awaiting on the attorney for the parking contract – new rate for 2021 is \$35 per month for 47 spots – with no pro-rating – total \$1,645 per month starting January 2021.
2. 2nd draw PPP loan application approved – awaiting funding from SBA/Key Bank – total request is \$33,390.
3. Checking account balances as of January 31, 2021
 - a. Checking Unrestricted: \$322,194
 - b. Building Fund: \$12,178
4. We've consolidated our Sage Ratty Investment accounts over the last two weeks and invested any available funds into preferred stocks. Jim Criticos, our advisor feels we can generate roughly \$5,700 per year from the combined accounts. We'll prepare a summary over the next 1 – 2 months that will include where we can spend the proceeds of each



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fund. We will transfer the Choir Fund (\$10K) and the Martin Fund (\$3.5K) into the Sage investment account in the next couple weeks – those funds are currently with Key Bank.

5. YE account statements were mailed early February to all parishioners. Lena received less than 10 calls/emails requesting additional information.

6. Stewardship Report

	2021	2020	2019
Active Pledges rcvd as of 2/1/2020	\$63,821.00	\$227,795	\$230,023.80
Sunday Candles	\$454.00 (?)		\$28,331.22
Miscellaneous Candles	\$1,201.00		\$27,006.02
Tray Collections			\$26,235.14
2021 Pledges		\$9,825.00	

Purple votives start Mon, Mar15 for Lent

8. Old Business

- Replacement of basement windows---will need to measure and build--Jim to follow up
- Quatela Parking Lease Agreement—Jim reviewed and will send out

7. New Business

- Updated COVID Guidelines from Metropolis—Fr. shared updated guidelines and will send out. Greek school and SS may proceed with plans but holding off until Sept. for in class learning. Fr. talked with Zach and Athi about reopening the hall for Makarias for 66 people. Consensus was that it will be difficult to manage with a limit of 66 people with our church members, and who would be the bad guy if the number goes over.

Zac wants to book dates post June depending on NYS guidelines.

- Credit Card – Rhonda Stamatis continues to get statements and wants to get taken off--Eric will take care this.
- How we differentiate between Sunday and miscellaneous candles on the reports discussed.

8. Education and Activities



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- Tuesday Zoom Discussion – 7-8pm
- Thursday YouTube Livechat – 7-8pm
- Virtual Sunday School continues

9. Maintenance, Supplies Building and Property upkeep

Alan shared pictures of tree rotting by the dumpster near light post. He is waiting for Clover to get estimate for cutting it down

10. Office/General Supplies – No issues

- No issues

11. Public Relations/Outreach/ Visitations

- Communications Report – Demos to providing update with a ppt. He stated that we have had our best month on You Tube since we started with constant growth up 254%. We have surpassed 3000 followers and well on our way to get 4000. Last month we made \$300 through monetization and he feels that it will be able to pay for itself and eventually use \$\$ for other projects.

12. Fund Raising Updates

- Greek Festival Steering Committee Alan reported that we are looking at August date – The tents and Adv. in Climbing and Lake Bev and the band on hold for Aug 28 and Sept 11 except the band committing to Holy Spirit; although restrictions are still in place. Eric will talk with Holy Spirit to see if they will hold their Festival this year.
- Friday Fish Fry—poster size sandwich boards on East and Univ were donated

Fr. got a call from J and D fish--the brothers said they will be donating all the fish we need.

John Lowry been doing Facebook boost on this. Demos took pics and he will post on Facebook

Fr. leaving Sat for his Dad's funeral and has arranged coverage for upcoming services; however, no services on Wed. Mar/ 17 and Wed Mar. 24. He will return on March 27 but will have to quarantine per NYS Covid guidelines.

13. Closing prayer - Adjournment: 8:34 PM