



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East. Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

PARISH COUNCIL MEETING

April 5, 2021

1. Meeting called to order at 7:10PM
2. Opening Prayer by Fr. Angelo.
3. Quorum / Roll Call All present; Alan and Ron, on Zoom
4. Reading and Ratification of the previous meeting minutes; Mike moved approval, seconded by Karen; approved
5. **Treasurer's Report –**

The February 2021 Financial Report is attached – Eric's notes follow below.

I've also included a financial summary of our Friday Fish Fry's to date – note, the spreadsheet has tabs for each week of operation. We processed this past Friday's credit card charges today and those charges will transfer to our account (less fees) tonight. Overall through six Fish Fry's we've collected \$7,610! There was one declined card from this past week for \$48 – we'll try to collect that amount this coming week.

P&L Notes:

1. Total revenue for the month was \$37,360 and included \$23,191 in Stewardship contributions.
2. Stewardship contributions were \$1,524 or 7% ahead of our average monthly goal of \$21,667 per month or \$260,000 per year. Through two months we are \$6,707 ahead of our monthly stewardship goals.
3. Unique expenses that contributed to a \$16,887 profit for the period follow:
 - a. \$5,000 – Internet & Social Media – reflects two months of Demo's services – typical monthly cost is \$2,500 per month.

Other information:

1. We're awaiting on the attorney for the parking contract – new rate for 2021 is \$35 per month for 47 spots – with no pro-rating – total \$1,645 per month starting January 2021.
2. 2nd draw PPP loan application is approved but awaiting funding from SBA/Key Bank – total request is \$33,390 – we had to send additional information to the SBA in February.
3. We've consolidated our Sage Ruddy Investment accounts over the last two weeks and invested any available funds into preferred stocks. Jim Criticos, our advisor feels we can generate roughly \$5,700 per year from the combined accounts. We'll prepare a summary over the next 1 – 2 months that will include where we can spend the proceeds of each



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

fund. We will transfer the Choir Fund (\$10K) and the Martin Fund (\$3.5K) into the Sage investment account in the next few weeks – those funds are currently with Key Bank.

- General Checking Account Balance: \$203,942.90
- Capital Improvement Fund Balance: \$16,710.23

6. Stewardship Report

	2021	2020	2019
Active Pledges rcvd as of 4/1/2021	\$83,646.00	\$227,795	\$230,023.80
Sunday Candles	\$454.00		\$28,331.22
Miscellaneous Candles	\$1,701.00		\$27,006.02
Tray Collections			\$26,235.14
2021 Pledges		\$9,825.00	

***As of 4/1/2021, there are 223 pledges and there are repeated pledges included in this total. I think it would be a good idea to remove the field of "Sunday Candles" as I have included all candles in this total – votive, altar, wedding, etc.**

8. Old Business

- Replacement of basement windows—Jim working on this
- Quatela Parking Lease Agreement—proposed lease reviewed and given to Fr. A and Eric to sign.

7. New Business

- Hall Update – window shades and acoustical curtains installed.
- Lena's Annual evaluation to take place this Tuesday
- Jayc Fire Equipment – Inspected hoods over stoves and we will need wires replaced the next time of inspection due in July. Will get estimates from them and from Bill Tegas.
- Alan reported that the tree was taken down by the dumpster



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East. Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

COMMITTEE REPORTS

8. Education and Activities

- Tuesday Zoom Discussion – 7-8pm
- Thursday YouTube Livechat – 7-8pm
- Virtual Sunday School continues

9. Maintenance, Supplies Building and Property upkeep

- No issues

10. Office/General Supplies – No issues

- No issues

11. Public Relations/Outreach/ Visitations

- Communications Report –we have almost 4400 subscribers and expect numbers to increase with Holy Week;
- Go Fund Me to complete Audio-Visual— Demos and Chris Theodorou worked on getting quotes to put the studio above the choir loft. Chris to do wiring for free and all will be remote controlled. The quote to do all of the work is around \$10,500 for all the equipment that he needs. Demos proposes to set up a go fund me through subscribers to try and fund this.

12. Fund Raising Updates

- Greek Festival Steering Committee meeting to determine date, August/September—

Alan informed us that the Lilac Festival is curtailing their activities; Not clear how they will control the numbers in the Park; We have potential dates of Aug. 28 or Sept 11— Steve holding Aug 28 for Holy Spirit for the band; Eric to talk with Jim at Holy Spirit. We will hold off making decision until June 1

- Greek Festival application for permits—on hold
- Friday Fish Fry---next one is April 9 and maybe 16
- Palm Sunday- no luncheon to be held after church

Spring GA—the date will be May 23 with May 24 as the alternate date if a quorum is not reached on May 23. It will be in person and virtual. The Go Fund me will be discussed then also.

Luminaries to be lit again on Good Friday
Holy Week schedule discussed



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East. Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

Bulletins—we only need to print only 50

13. Closing prayer / Adjournment: 8:30 pm.