

ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter 962 East. Ave, Rochester, NY 14612 585-244-3377 website: annunciationrochester.org

PARISH COUNCIL MEETING December 14, 2020

- 1. Meeting called to order at 7:15 p.m.
- 2. Opening Prayer 7:16 p.m.
- 3. Quorum / Roll Call—all on Zoom
- **4.** Reading and Ratification of the previous meeting minutes—Oct. and Nov. minutes to be voted on at next meeting.
- 5. Treasurer's Report Eric discussed the projected budget for next year and that with current information from NY State and the emerging situation with COVID we are unclear as to our ability to have a Greek Festival. Eric reported that he is meeting our new bookkeeper on Dec. 22 to formalize our reporting structure and will be working on consolidating accounts and obtaining monthly reports. We will be carefully monitoring our spending for 2021.
 - General Checking Account Balance: If we collect \$42,000 in Nov/Dec, we would probably end the year slightly positive. Eric is looking to collect around \$37000 in Dec. Packet being mailed next week with Christmas card, stewardship letter, etc. Also discussed was our status with the Metropolis Allocation.
 - Maintenance Fund Account Balance:
 - Capital Improvement Fund Balance:

6. Stewardship Report

	2020	2019	2018
Active Pledges rcvd as of 1/1/2020 12/11/2020	\$195,180.00	\$230,023.80	\$227,069.71
Sunday Candles		\$28,331.22	\$26,235.14
Miscellaneous Candles		\$27,006.02	
Tray Collections		\$26,235.14	
2021 Pledges	\$4,970.00		

*As of 12/11/2020, there are an additional 38 new pledges. There have been 730 entries made on the Stewardship spreadsheet. This reflects repeated payments made by some parishioners.

7. Old Business



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9. New Business

- Church Reopening Fr. talked with several Catholic priests and they are opening at 33% capacity. Fr. feels that we can stay at 25% capacity with 125 plus 30 in the balcony, choir, etc. He would like to see the church open for Christmas and Christmas Eve with protocols in place. He expressed the need for strong PC presence in Narthex to follow COVID protocols....Fr. will send out email to inform that church will be open this Sunday. Fr. will be going from 27 of Dec back to Tarpon Springs to visit his parents and will return on Jan 2. There will be no New Year's Day service and Fr. Jerry will be filling in.
- External Hard Drive –Peggy suggested that in talking with Lena, we need to have backup hard drive and need something automatic. She will buy an external hard drive. We need to use internal help before going external with computer issues.
- Narthex schedule—discussed for Dec.
- Year-end packet being mailed with Good News, stewardship letter, etc.

COMMITTEE REPORTS

10. Education and Activities

- Tuesday Zoom Bible Study 7-8pm
- Thursday YouTube Livechat 7-8pm
- Virtual Sunday School

11. Maintenance, Supplies Building and Property upkeep

• Boiler Room Expansion Tank –

Fr. A. reported that there is no heat in offices and reviewed quote for repairs from Tally Equipment on repair of the bladder in the Boiler expansion tank. Opinions expressed that Tally constantly billing us and we are unhappy with their service....Fr. and Jim will check to get other estimates on repair.

12. Office/General Supplies – No issues

No issues

13. Communications

- See attached report from Demos—viewership is increasing. Our Sunday services averaging 850 views. People keep watching Holy Week services. Demos to put together a 30 min Christmas special with carols. The weekly Sunday School videos are also popular.
- **14. Fund Raising Updates**-suggestions made for having fish fry takeout dinners at the church; also suggested was fund raising dinner with a Greek owned restaurant so that both the church and restaurant would profit.
- 15. Closing prayer / Adjournment: 8:42 p.m.