

Annunciation Greek Orthodox Church

Rev. Fr. Angelo Maggos, Presbyter 962 East. Ave, Rochester, NY 14607 585-244-3377 website: annunciationrochester.org

PARISH COUNCIL AGENDA September 08, 2020

- 1. Meeting called to order at 7:17 PM
- 2. Opening Prayer
- **3.** Quorum / Roll Call Present: Fr. Angelo, Demetri, Karen, Eric, Jim. Alan, Peggy, Helen and Ron on Zoom. Absent: Mike.
- 4. Reading and Ratification of the previous meeting minutes

Eric moved to approve the minutes. Jim seconded. The minutes were approved as submitted 5 Yes votes to 0 No votes. 2 abstain.

5. Treasurer's Report -

- General Checking Account Balance: The numbers are consistent with past months.
- Maintenance Fund Account Balance:
- Capital Improvement Fund Balance:

A few months ago we approved that the GOYA account be moved into the operating account. If/when GOYA re-emerges, then we would re-seed that fund. Eric moves that we eliminate the various accounts that we have (about 13) and consolidate them into three bank accounts – operating, capital improvement/building/restricted and investment. A possible fourth account would be ministry. This will simplify our accounts as we moved forward with the new RDG bookkeeping service as well as possibly earning more through the investment account. Jim seconds. The motion passes 8 Yes votes, to 0 No notes.

6. Stewardship Report

	2020	2019	2018
Active Pledges rec'd as of 1/1/2020 – 7/31/2020		\$230,023.80	\$227,069.71
Sunday Candles		\$28,331.22	\$26,235.14
Miscellaneous Candles		\$27,006.01	
Tray Collections		\$26,235.14	
	370	From 6/12/19-	
Pledges 1/1/2020 thru 7/1/2020		1/26/20 158	

7. Old Business

• Updated Hall Contract/Rental Agreement Update



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Athi, Zach, Father and Eric are going to meet this week to finalize the rental agreement. We will also have the rental agreement reviewed by an attorney. We have permission to open the hall to 50 people or less. We have two people who are ready to use the facility and Father will let them know we can move ahead. We are also working on additional sound proofing.

8. New Business

• Updated COVID Guidelines from Metropolis (attached)

50 people may gather in the hall.

No coffee hour is currently permitted.

General assembly would be permitted, but we will not pursue this right now. We will send out an additional summary, similar to what we previously sent.

Bulletins can be passed out by someone wearing gloves.

Father will reach out via email to see if there are individuals interesting in serving on the parish council.

Amazon Smile – for any non-profit or charity to raise funds. Peggy will sign us up.

9. Education and Activities

- Continuing Tuesday Zoom Discussion 7-8pm
- Thursday YouTube Livechat 7-8pm at various parishioner establishments
- Metropolis requirement prevents the reopening of both on-site Sunday School and Greek School until further notice. Therefore Sunday Kids Sermon Videos will restart in Sep 2020

10. Maintenance, Supplies Building and Property upkeep

- Church Roof Repair Finger Lakes was inspected Friday and will provide a repair quote (see attached photos) Andy Bouquin is lead
- Landscaping and Lawn Care Update. First lawn treatment has taken place and there will be three additional treatments this season. The irrigation system has been repaired. The sign design will move forward in the fall. Pat at Clover has been working on getting lighting quotes finalized with Mary Criticos. About \$10,000 was paid by Mary for the front and side plantings. Additional plantings in the amount of \$6,500 were funded by the church. Despite the fact that she is unhappy with what it looks like, it was agreed that we should allow the plantings to grow in for an additional year to see what it looks like and we would revisit changing it next year if we are not happy with it.
- We reviewed the last RGE bill and the large bill was likely a result of an actual read and combined with RGE estimates that were too low in previous months.



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11. Office/General Supplies

No issues

12. Public Relations/Outreach/ Visitations

• Communications Report

We're up to almost 1,700 subscribers. Sunday livestream averages about 700 views. Thursday evening session average about 500 views. Some of the videos are at close to 1,500 views. Ad revenues have generated \$300. 42% of the audience is in the 25-34 year old demographic. We can now also (privately) live-stream weddings, baptisms, and funerals, with an additional fee.

13. Fund Raising Updates

- George Stathopoulos Invitational Golf Outing Monday 28 Sep Cobblestone
- Almost all hole sponsorships have been sold we should net about \$500-600 per hole. The sponsors will receive the flag in a nice frame to display.
- We should clear about \$16,000-\$18,000 total between sponsorships and participants
- Raffle tickets will be sold at the event

14. Closing prayer / Adjournment: 8:58 PM