

ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter 962 East. Ave, Rochester, NY 14612 585-244-3377 website: annunciationrochester.org

PARISH COUNCIL MEETING October 6, 2020

- 1. Meeting called to order at 7:10 PM
- 2. Opening Prayer by Fr. Angelo.
- 3. Quorum / Roll Call: -Ron, Eric, Peggy on Zoom, Fr. Angelo, Jim, Alan, Mike, Demetri, Karen here
- 4. Reading and Ratification of the previous meeting minutes—Alan moved, Karen seconded; approved
- **5. Treasurer's Report** –Eric reported that Lena will have more upcoming responsibility with the financials and suggested raise in pay. Jim moved to raise Lena's pay by 5 % to \$19.05 /hr. effective this pay period; Eric seconded; passed

Eric reported that we signed up with RDH for bookkeeping support.

Eric has created a draft budget for 2021 but it still requires some fine tuning in preparation for the General Assembly. In Jan we will discuss the feasibility of the Festival—we may extend date of Festival. The forecast from JP Morgan is that we will receive about \$13,500 from the Zutes fund next year.

• General Checking Account Balance: Festival \$43,000; Building \$12,000

6. Stewardship Report

	2020	2019	2018
Active Pledges rcvd as of 1/1/2020			
9/4/2020	\$155,975.00	\$230,023.80	\$227,069.71
Sunday Candles		\$28,331.22	\$26,235.14
Miscellaneous Candles		\$27,006.02	
Tray Collections		\$26,235.14	
		From 6/12/2019	
		thru 1/26/2020	
Pledges 1/1/2020 thru 9/4/2020	300 cards on file*	158	

*As of 10/6/2020, there are an additional 20 new parishioners who have sent in their stewardship. There have been 585 entries that I have made on the Stewardship spreadsheet. This reflects repeated payments made by some parishioners.

7. Old Business

• Updated Hall Contract/Rental Agreement Update-Athi and Zach have been managing the hall rentals and catering; we get the hall rental fee. Eric feels that we will generate around \$20000 in income. We are getting a quote on light-dampening window treatments for the hall from Athi.



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8. New Business

- Approval of 2021 Stewardship Commitment Card—to send out same style as last year
- Approval of 2020 General Assembly Agenda Suggested date Sunday 15 Nov; discussion
- Metropolitan Nicholas requested Zoom Call to check-in on our procedures for COVID and any concerns arising from implementing those procedures.

COMMITTEE REPORTS

Education and Activities

- Columbus Day GOYA event at Annunciation Buffalo with us and St Sophia, Syracuse
- Virtual Blessing of the classrooms performed virtually on 1 Oct Posted on AGOC Facebook
- Continuing Tuesday Zoom Discussion 7-8pm
- Thursday YouTube Livechat 7-8pm at various parishioner establishments-update from Demos on PowerPoint
- Virtual Sunday School Videos restarted as of 13 Sep 2020

9. Maintenance, Supplies Building and Property upkeep

- Church Roof Repair Finger Lakes inspected and repaired holes in roof. Fifteen holes repaired in church roof. Andy Bouquin is lead on this and arranged for a no charge repair.
- Landscaping and Lawn Care Update—Alan got the name of a lady that does weeding--charges about \$25/hr. and estimates it would cost \$150-\$200 for weeding. We will put down weed killer next year. Alan will start working on sign design/estimates and we will have to do fall cleanup.
- Jim's company to do basement windows replacement.

10. Office/General Supplies – No issues

No issues

11. Public Relations/Outreach/ Visitations

• Communications Report – Demos to provide update

12. Fund Raising Updates

- Update on Golf Outing –Jim reported on a very successful outing: the food and beer were donated and the 50/50 winner also donated the winnings to the church. He reported that this will be an annual event and the proceeds are around \$30,000.
- Philoptochos Bake Sale Sunday Nov 22
- Holiday Bazaar 4-6 Dec, Sevi Stathopoulos lead

13. Closing prayer / Adjournment: 8:30 PM