

“Honoring Our Past, Building our Future”

As you can see in the following pages, our building is in a very sad state of affairs and repairs... but our spirit is not.

We all need to pull together as one family and take care of our home.

We have the need for many repairs..

We have a need to use our personal monetary resources to fix our state of affairs...

But before we do, we must put our issues and differences aside and work together ..

Αυτη ειναι η προκληση μας... Η ωρα ειναι τορα να διζουμε την δηνατοτητα μας.

Η πιστη μας ειναι το μονο προσοπικο πραγμα που μας ενονει

Ας αποφασισουμε να δουλεψουμε μαζι και να εξασφαλισουμε το μελον μας...

Background

As we draw nearer to the celebration of our beloved parish’s 100th Year Anniversary, which will take place in 2017, we find our buildings and grounds in much of needed repair and upkeep. Our existing church was built in 1957 by our dedicated parishioners who overcame great barriers and sacrificed to build our Church as it exists today.

Now we, as the present generation, must show our same devotion and make similar sacrifices to our Church and continue to take care of our existing facilities to meet the changing needs of our community. In short, we are presented with the responsibility of matching the past sacrifice and achievement of our parents and grandparents. Let us follow in their footsteps and provide for our community, as they did before us.

Goals and Objectives

Although we have made many improvements to our buildings over the years, the church as well as the community hall building are in desperate need of immediate repairs and updates, as identified by the in-depth Building Survey Study which was just completed by Wolfe Architecture.

In continuation of the work and sacrifice of our forefathers, and in response to the current needs of our parish, we propose to embark on various revitalization projects that would be completed in three phases as outlined in the following pages.

We will be seeking for general assembly approval to proceed with *Phase I - Immediate Project Needs*. We propose to use funds from our existing building account and the 2015 festival income to fund the *Phase I projects*.

To complete *Phase II projects*, we will embark on a fund raising campaign with a goal to raise at least 1 million dollars over the next 3 years.

However, we will not stop there. We are blessed to be on East Ave, one of the premier streets in Rochester. We not only want to maintain and repair the buildings but we want to envision a church that we will be proud to call our second home and proudly display it to the Rochester community at large. *Phase III projects* will improve the look, as well as the functionality of the church. The costs and specifics of these projects will be determined at a later date with everyone’s input and participation.

The Fund Raising Plan

Our church was built on a “1 dollar a week” pledge. Our goal is to raise 1 million dollars through pledges fulfilled over a period of 3 years. In today’s dollars, this translates to an average pledge of about \$11 per week for 3 years from our 572 stewards.

While we will seek to raise major leadership gifts, we would hope that every parishioner makes a contribution. To be successful, and in keeping with our orthodox fair share commitment, we will seek for contributions of *equal sacrifice, not equal amounts*.

Only you can measure the abundance of blessings you have received and are able to return in time, talent and treasure for God’s work as we unite to continue the mission of our Annunciation Greek Orthodox Church.

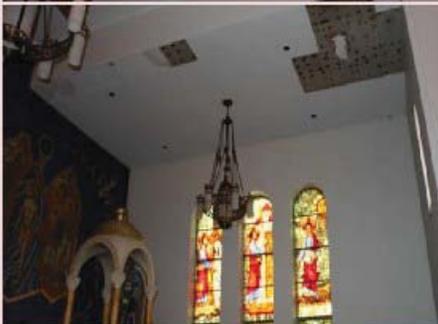
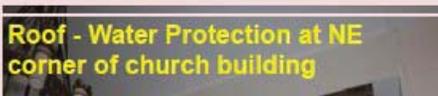
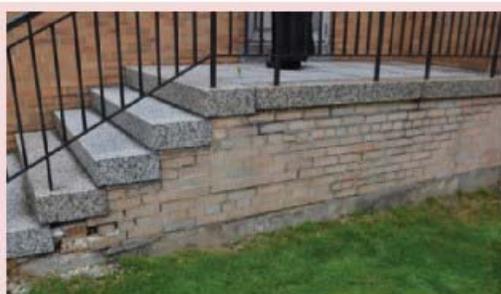
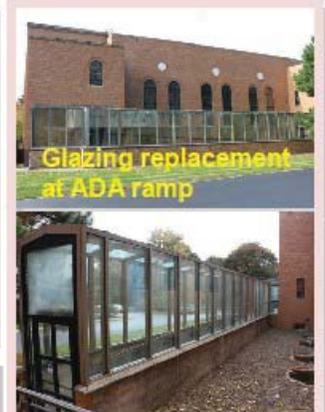
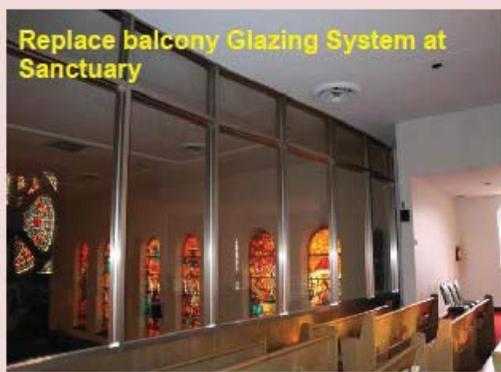
Building Survey — Phase I

IMMEDIATE PROJECT NEEDS

Annunciation Greek Orthodox Church



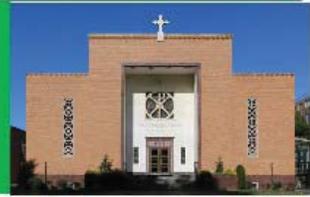
	Immediate Building Repairs	Cost
1	Replace balcony Glazing System at Sanctuary	\$ 22,000.00
2	Roof - Water Protection at NE corner of church building	\$ 6,000.00
3	Link Building Improvements	\$ 37,180.00
4	Glazing replacement at ADA ramp	\$ 56,000.00
5	Masonry/Steps repairs	\$ 46,800.00
6	Asbestos Testing - ceiling tiles	\$ 4,445.00
7	Building-wide lighting replacement per RGE	\$ 12,250.00
	TOTAL ESTIMATED COST	\$ 184,675.00



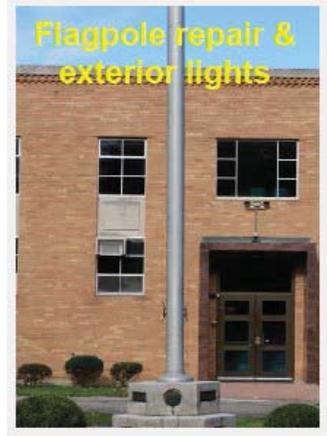
Building Survey — Phase II

DEFERRABLE 1-3 yr. REPAIRS

Annunciation Greek Orthodox Church



Deferrable 1-3 yr. Repairs		Cost
1	Community Hall Windows	\$ 15,400.00
2	Toilet upgrades - Church building	\$ 23,628.00
3	Resurface parking lot	\$ 56,645.00
4	Increase drop-off lane width at South entry	\$ 13,305.00
5	Flagpole repair and exterior lights	\$ 7,350.00
6	Masonry repairs - Church building	\$ 179,800.00
7	Masonry repairs - Community Hall building	\$ 125,250.00
8	Roof Replacement - Community Hall	\$ 158,100.00
9	Roof Replacement - Church building	\$ 198,900.00
10	Asbestos testing and abatement - Roof	TBD
TOTAL ESTIMATED COST		\$ 778,378.00



Building Survey — Phase III

FUTURE CAPITAL IMPROVEMENTS

Annunciation Greek Orthodox Church



	Future Improvements	Cost
1	Community Hall improvements	To Be Determined
2	North Canopy	
3	Church Flooring	
4	Exterior Mosaic Infill	
5	Church Lighting	
6	Site/Landscape	
7	Central Dome	
8	Interior Transepts	

